

Nevada Problem Gambling Treatment System Quarterly Fiscal Report

FY21Q4 April 1, 2021 - June 30, 2021

	Bristlecone	MHCC	New Frontier	PGC - Las Vegas	PGC Reno	System Wide
1. SFY21 Treatment Goal (Number of Gambling Clients)	50	80	17	133	44	324
2. Number of new clients that are problem gamblers since July 1 of current fiscal year	32	22	26	143	79	302
Q1	0	4	4	34	14	56
Q2	8	6	6	34	18	72
Q3	10	6	6	36	22	80
Q4	14	6	10	39	25	94
3. Total percentage of SFY21 treatment goal for gambling clients met since July 1 of current fiscal year	64%	28%	153%	108%	180%	93%
4. SFY21 Treatment Goal (Number of Concerned Other Clients)	6	12	2	15	14	49
5. Number of new clients that are concerned others since Jul 1 of current fiscal year	0	4	0	8	12	24
Q1	0	1	0	0	3	4
Q2	0	2	0	2	2	6
Q3	0	1	0	3	4	8
Q4	0	0	0	3	3	6
6. Total percentage of SFY21 treatment goal for concerned other clients met since July 1 of current fiscal year	0%	33%	0%	53%	86%	49%

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7. SFY21 Treatment Goal (Number of Continuing Care Clients)	20	25	2	40	7	94
8. Number of unique continuing care cases seen in current quarter	0	0	0	13	22	35
Q1	0	0	0	1	1	2
Q2	0	0	0	5	3	8
Q3	0	0	0	2	12	14
Q4	0	0	0	5	6	11
9. Total percentage of SFY21 treatment goal for continuing care cases since July 1 of current fiscal year	0%	0%	0%	33%	314%	37%
10. Number of unique extended continuing care cases seen in current quarter	0	0	0	7	3	10
Q1	0	0	0	1	1	2
Q2	0	0	0	2	0	2
Q3	0	0	0	3	1	4
Q4	0	0	0	1	1	2
11. Number of discharges of problem gamblers and family members (outpatient, residential, concerned others) since July 1 of current fiscal year	32	17	20	87	82	238
Q1	3	14	3	15	18	53
Q2	10	2	3	33	32	80
Q3	7	1	9	34	27	78
Q4	12	0	5	5	5	27
12. Percent of new clients for whom UNLV has received follow-up evaluation consent since July 1 of current fiscal year	91%	73%	81%	70%	96%	82%
Q1	N/A	60%	75%	76%	100%	78%
Q2	88%	60%	83%	74%	95%	80%
Q3	90%	86%	100%	73%	97%	89%
Q4	93%	88%	70%	58%	93%	80%

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13. FY21 Treatment Grant Amount	\$62,000.00	\$56,500.00	\$55,000.00	\$308,500.00	\$139,000.00	\$621,000.00
14. Total payments made since July 1 of current fiscal year	\$61,915.53	\$56,198.06	\$55,000.00	\$308,500.00	\$139,000.00	\$620,613.59
Q1	\$0.00	\$11,775.00	\$5,170.00	\$61,382.79	\$27,931.69	\$106,259.48
Q2	\$9,210.52	\$8,654.00	\$7,640.00	\$80,122.43	\$40,002.89	\$145,629.84
Q3	\$24,278.12	\$19,283.06	\$22,472.00	\$78,686.52	\$30,858.86	\$175,578.56
Q4	\$28,426.89	\$16,486.00	\$19,718.00	\$88,308.26	\$40,206.56	\$193,145.71
15. Percentage of overall treatment budget spent since July 1 of current fiscal year	99.9%	99.5%	100.0%	100.0%	100.0%	99.9%
16. The total dollar amount of annual budget used to pay for treatment exceeding the established caps for reimbursement	\$956.08	\$0.00	\$400.00	\$17,019.00	\$10,361.13	\$28,736.21
Q1	\$0.00	\$0.00	\$0.00	\$3,689.00	\$5,870.11	\$9,559.11
Q2	\$0.00	\$0.00	\$0.00	\$2,476.00	\$3,364.00	\$5,840.00
Q3	\$56.08	\$0.00	\$0.00	\$4,525.00	\$1,127.02	\$5,708.10
Q4	\$900.00	\$0.00	\$400.00	\$6,329.00	\$0.00	\$7,629.00
17. The total percentage of annual budget used to pay for treatment exceeding the established caps for reimbursement	1.54%	0.00%	0.73%	5.52%	7.45%	4.63%
Q1	0.00%	0.00%	0.00%	1.20%	4.22%	1.54%
Q2	0.00%	0.00%	0.00%	0.80%	2.42%	0.94%
Q3	0.09%	0.00%	0.00%	1.47%	0.81%	0.92%
Q4	1.45%	0.00%	0.73%	2.05%	0.00%	1.23%